

**CERTIFICATE**

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

**Southwest Kansas Library System**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2014; and

(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		Page No. 2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	75-2551	6	809,213	441,829	0.938
Employee Benefits	12-16,102	7	104,141	80,254	0.171
Totals		xxxxxxx	913,354	522,083	1.109
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

County Clerk's use only for November 1, 2013 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Ford County	120,477,469 0		
Clark	36,490,566 0		
Edwards	33,729,167 0		
Hodgeman	44,714,656 0		
Meade	49,330,589 0		
Ness	75,418,183 0		
Seward	94,196,961 0		
0	0		
Total Assessed Valuation	474,356,910		

Assisted by:

Kennedy McKee & Company LLP

Address:

1100 W Frontview St

Dodge City, KS 67801

Email:

pfriess@kmc-cpa.com

Attest: Oct 15

Sharon K. Miller  
County Clerk



Joak Weaver, Ellen Selzer, Cathy L. Reuer, Mike Armstrong, P. Heinz, Jacques Sherrill, David French, Eric Weiler, Tammy Dickey, Caldwell H. May, Wiley McFarland, Angie Zehr, Emily M. Schroeder, Leana Shaffer  
Governing Body

Southwest Kansas Library System  
Ford County

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	518,224
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	518,224
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013:	+ _____	2,851,476
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	12,095,628
5b. Personal Property 2012	- _____	11,910,556
5c. Increase in Personal Property (5a minus 5b)	+ _____	185,072
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		447,155
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		3,483,703
8. Total Estimated Valuation July, 1, 2013	_____	471,356,991
9. Total Valuation less Valuation Adjustment (8 minus 7)		467,873,288
10. Factor for Increase (7 divided by 9)		0.00745
11. Amount of Increase (10 times 3)	+ \$	3,859
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	522,083
13. Debt Service Levy in this 2014 Budget		
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		522,083

If the 2014 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.

Southwest Kansas Library System  
Ford County

2014

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES**

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	425,615	14,295	206	2,340
Debt Service	0	0	0	0
Employee Benefits	92,609	3,111	45	509
	0	0	0	0
Total	518,224	17,406	251	2,849

County Treas MVT Estimate 17,406

County Treas RVT Estimate 251

County Treas 16/20 M Vehicle Tax Estimate 2,849

MVT Factor 0.03359

RVT Factor 0.00048

16/20M Factor 0.00550

2014

Southwest Kansas Library System  
Ford County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

2014

2014

## 2014

2014

## 2014

2014

2014

Southwest Kansas Library System  
Ford County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	438,644	413,667	190,503
Receipts:			
Ad Valorem Tax	419,445	425,615	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		1,150	1,000
Motor Vehicle Tax	14,831	13,629	14,295
Recreational Vehicle Tax		243	206
16/20M Vehicle Tax		1,936	2,340
LAVTR			0
Fees	195,443	195,443	201,915
Grants and aids	117,481	7,600	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,779	1,500	1,500
Miscellaneous		6	
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>748,979</b>	<b>647,122</b>	<b>221,256</b>
<b>Resources Available:</b>	<b>1,187,623</b>	<b>1,060,789</b>	<b>411,759</b>
Expenditures:			
Personnel	337,743	383,377	377,288
Resource Sharing	75,177	66,495	76,600
BPH Services	1,436	1,500	1,500
Consulting Service	36,684	38,030	39,138
Continuing Ed and Training	13,213	16,000	15,200
Rotating Collection	29,912	29,300	29,865
Library Development Grants	163,300	162,850	168,750
Technology Grants	19,708	24,000	22,000
Other Grants	194	750	500
Facilities	27,144	27,144	27,144
Postage and Delivery	1,221	1,790	2,000
Management	21,130	28,913	28,550
Supplies	6,184	6,000	5,500
Telecommunications	391	3,325	3,325
Staff Development	6,034	5,800	5,800
Grant & Aids	7,460	68,830	
Capital Improvements	27,025	6,170	6,053
Neighborhood Revitalization Rebate		12	
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>773,956</b>	<b>870,286</b>	<b>809,213</b>
Unencumbered Cash Balance Dec 31	413,667	190,503	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	841,247	870,286	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	40,000
		Total Expenditure/Non-Appr Balance	849,213
		Tax Required	437,454
Delinquent Comp Rate:		1.00%	4,375
Amount of 2013 Ad Valorem Tax			441,829

Southwest Kansas Library System  
Ford County

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Employee Benefits</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	18,837	35,800	20,517
Receipts:			
Ad Valorem Tax	95,613	92,609	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		500	500
Motor Vehicle Tax	2,893	3,112	3,111
Recreational Vehicle Tax		55	45
16/20M Vehicle Tax		442	509
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>98,506</b>	<b>96,718</b>	<b>4,165</b>
<b>Resources Available:</b>	<b>117,343</b>	<b>132,518</b>	<b>24,682</b>
Expenditures:			
Health Insurance	28,691	55,000	42,000
Social Security & Medicare	25,503	27,798	28,060
KPERS	26,801	27,337	32,215
Unemployment Insurance	346	363	366
Workers Compensation Insurance	75	1,500	1,500
Neighborhood Revitalization Rebate		3	
Miscellaneous	127		
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>81,543</b>	<b>112,001</b>	<b>104,141</b>
Unencumbered Cash Balance Dec 31	35,800	20,517	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	111,608	112,001	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	104,141
		Tax Required	79,459
Delinquent Comp Rate:	1.00%		795
Amount of 2013 Ad Valorem Tax			80,254

NOTICE OF BUDGET HEARING

2014

The governing body of  
**Southwest Kansas Library System**  
**Ford County**

will meet on August 9, 2013 at 10:15 AM at Dodge City Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 100 Military Plaza, Suite 210, Dodge City, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	773,956	0.933	870,286	0.938	809,213	441,829	0.937
Employee Benefits	81,543	0.213	112,001	0.204	104,141	80,254	0.170
Totals	855,499	1.146	982,287	1.142	913,354	522,083	1.107
Less: Transfers	-		-		-		
Net Expenditures	855,499		982,287		913,354		
Total Tax Levied	515,751		518,224		xxxxxxxxxxxxxxxx		
Assessed Valuation	451,080,695		454,892,713		471,356,991		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

\*Tax rates are expressed in mills.

Emily Sitz  
Director



# Proof of Publication

ate of Kansas,  
ounty of Edwards, ss:

NORMA IMMORAN  
lawful age, being duly sworn upon oath states that he/she  
the editor of **THE EDWARDS COUNTY SENTINEL**

1AT said newspaper has been published at least weekly 50  
res a year and has been so published for at least five years  
ior to the first publication of the attached notice.

1AT said newspaper was entered as second class matter at  
e post office of its publication;

1AT said newspaper has a general paid circulation in a  
ily, weekly, monthly, or yearly basis in EDWARDS County,  
ansas and is NOT a trade, religious or fraternal publication  
id has been printed and published in EDWARDS County  
ansas.

1E ATTACHED was published on the following dates in a  
gular issue of said newspaper:

1 Publication was made on the 24 day of July, 20 13  
1 Publication was made on the \_\_\_ day of \_\_\_, 20 \_\_\_  
1 Publication was made on the \_\_\_ day of \_\_\_, 20 \_\_\_  
1 Publication was made on the \_\_\_ day of \_\_\_, 20 \_\_\_  
1 Publication was made on the \_\_\_ day of \_\_\_, 20 \_\_\_  
1 Publication was made on the \_\_\_ day of \_\_\_, 20 \_\_\_

ublication fee \$ 8400  
idavit, Notary's Fees \$ \_\_\_  
ditional Copies @ \$ \_\_\_  
al Publication Fee \$ 8400

NORMA IMMORAN  
gued)  
ness my hand this 24 day of July, 20 13  
BSCRIBED and SWORN to before me this 24  
of July, 20 13.  
2000,11 P. Anderson

(First published in the Edwards County Sentinel on Wednesday, July 24, 2013)

## NOTICE OF BUDGET HEARING

2014

The governing body of  
**Southwest Kansas Library System**  
**Ford County**

will meet on August 9, 2013 at 10:15 AM at Dodge City Public Library for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
Detailed budget information is available at 100 Military Plaza, Suite 210, Dodge City, Kansas and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits  
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax
General	773,956	0.933	870,286	0.938	809,213	441,829
Employee Benefits	81,543	0.213	112,001	0.204	104,141	80,254
Totals	855,499	1.146	982,287	1.142	913,354	\$22,083
Less: Transfers	-	-	-	-	-	-
Net Expenditures	855,499	-	982,287	-	913,354	-
Total Tax Levied	515,751	-	518,224	-	xxxxxxx	0.937
Assessed Valuation	451,080,695	-	454,892,713	-	xxxxxxx	0.170

Outstanding Indebtedness,

Jan 1, 2011

G.O. Bonds	-
Revenue Bonds	-
Other	-
Lease Pur. Princ.	-
Total	-

\*Tax rates are expressed in mills.

2012

-	-
-	-
-	-
-	-
-	-

2013

-	-
-	-
-	-
-	-
-	-

Emily Sitz  
Director

of Kansas,  
y of Hodgeman, ss:

ful age, being duly sworn upon oath states that he/she

Mike Thornburg

said newspaper has been published for at least five years  
a year and has been so published for at least five years  
o the first publication of the attached notice.

said newspaper was entered as second class matter at  
st office of its publication;

said newspaper has a general paid circulation or  
y, weekly, monthly, or yearly basis in HODGEMAN  
y, Kansas and is NOT a trade, religious or fraternal  
ation and has been printed and published in HODGE  
County, Kansas.

ATTACHED was published on the following dates in  
r issue of said newspaper:

Publication was made on the 24 day of July, 2013  
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Publication was made on the 24 day of July, 2013  
Publication was made on the 24 day of July, 2013

action fee \$7700  
il, Notary's Fees \$  
nial Copies @ \$  
ublication Fee \$7700

d) Mike Thornburg  
as my hand this 24 day of July, 2013  
CRIBED and SWORN to before me this 24 day of July, 2013

mission expires 2-7-2014  
Kelly C. Anderson  
(Notary Public)  
My Appl. Expires February 7, 2014

NOTICE OF BUDGET HEARING

The governing body of  
Southwest Kansas Library System  
Ford County

2014

State of Kansas  
Special District

will meet on August 9, 2013 at 10:15 AM at Dodge City Public Library for the purpose of hearing and  
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BUDGET SUMMARY

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of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012	Actual	Current Year Estimate for 2013	Actual	Proposed Budget Year for 2014	Estimate
General	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority	Amount of 2013
General	773,956	0.933	870,286	0.938	809,213	441,829
Employee Benefits	81,543	0.213	112,001	0.204	104,141	30,254
						0.170
Totals	855,499	1.146	982,287	1.142	913,354	522,083
Less: Transfers						
Net Expenditures	855,499		982,287		913,354	
Total Tax Levied	515,251		518,224		xxxxxxx	
Assessed Valuation	451,080,695		454,892,713		471,356,991	

Outstanding Indebtedness,  
Jan 1,

2011

2012

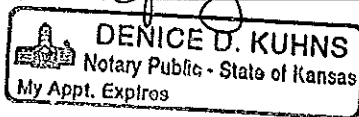
2013

G.O. Bonds  
Revenue Bonds  
Other  
License Pub. Print  
Total

\*Tax rates are expressed in mills.

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of SW KS Library Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 24th of July, 2013, and the last publication being on the 24th day of July, 2013.

Subscribed and sworn to before me this 24th day of July, 2013.



Denice Dukas

**My Appointment Expires: 5/9/15**

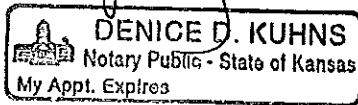
Publication Fee: 56.25

[illegible]

# Affidavit of Publication

State of Kansas, County of Clark, ss:  
Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of the Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least one (1) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of SW KS Library Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 24th of July, 2013, and the last publication being on the 24th day of July, 2013.

Subscribed and sworn to before me this  
24th day of July,  
 2013.



Denice D Kuhns

My Appointment Expires: 5/09/15

Publication Fee: 48.75

2014

State of Kansas  
 Special District

NOTICE OF BUDGET HEARING

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Ford County  
Southwest Kansas Library System

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Estimated Tax Rate*
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Totals	855,499	1.146	932,287	1.142	913,354	1.107
Less: Transfers	-	-	-	-	-	-
Net Expenditures	855,499	-	932,287	-	913,354	-
Total Tax Levied	515,751	-	518,224	-	518,224	-
Assessed Valuations	451,080,695	-	454,892,713	-	471,346,891	-

Outstanding Indebtedness:

Jan 1, -

G.O. Bonds -

Revenue Bonds -

Other -

Lease Pmt. Princ. -

Total -

\*Tax rates are expressed in mills.

2011 2012 2013

Emily Sitz  
 Director

Page No. 8



# AFFIDAVIT OF PUBLICATION: ---Ness County News

Case No. \_\_\_\_\_

Published in the Ness County News, Thursday, July 25, 2013.-1t

## NOTICE OF BUDGET HEARING

The governing body of  
Southwest Kansas Library System  
Ford County

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Less: Transfers							
Net Expenditures	855,499		982,287		913,354		
Total Tax Levied	515,751		518,224		XXXXXXXXXXXXXXX		
Assessed Valuation	451,080,695		454,892,713		471,356,991		

#### Outstanding Indebtedness,

	2011
Jan 1,	-
G.O. Bonds	-
Revenue Bonds	-
Other	-
Lease Pur. Princ.	-
Total	-

	2012
Jan 1,	-
G.O. Bonds	-
Revenue Bonds	-
Other	-
Lease Pur. Princ.	-
Total	-

	2013
Jan 1,	-
G.O. Bonds	-
Revenue Bonds	-
Other	-
Lease Pur. Princ.	-
Total	-

\*Tax rates are expressed in mills.

Emily Siz  
Director



AMANDA HAWKINS

My Appt. Expires July 21, 2017

Publication Fee \_\_\_\_\_ \$ 45.90

Additional Copies @ \_\_\_\_\_ \$ \_\_\_\_\_

Total Publication Fees \_\_\_\_\_ \$ 45.90

: that he is Publisher of  
printed in Ness City, State  
Ness County, Kansas, with  
y, Kansas, and that said  
n.

es a year; has been so  
and state for a period of  
e; and has been admitted  
class mail matter.

published in the regular  
consecutive  
on the 25th day  
quent publications being

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, Jerry Clarke, editor

July, 2013

A. Hawkins,  
Hawkins, Notary Public.

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Attached Proof Of Publication approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_


\_\_\_\_\_  
District Magistrate Judge

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the District Court.

Attached Proof Of Publication approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_  
Judge Twenty-fourth Judicial District.

 **KATHY RUNQUIST**  
Notary Public - State of Kansas  
My Appt. Expires 11/23/16

(First published in High Plains Daily Leader & Times on July 24, 2013)11

State of Kansas  
Special District

### NOTICE OF BUDGET HEARING

2014

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Employee Benefits	81,543	0.213	112,001	0.204	104,141	80,234	0.170
Totals	855,479	1.146	982,237	1.142	913,354	\$22,063	1.107
Less: Transfers							
Net Expenditures	855,479		982,237		913,354		
Total Tax Levied	\$15,731		\$18,224		*****		
Assessed Valuation	431,080,695		434,892,713		471,355,991		

Outstanding indebtedness is:

	2011	2012	2013
Jan 1	•	•	•
G.O. Bonds	•	•	•
Revenue Bonds	•	•	•
Other	•	•	•
Lease Pmt. Princ.	•	•	•
Total	•	•	•

\*Tax rates are expressed in mills.

Emily Sitz  
Director

Page No. 8